

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Labour Employment Training and Factories Department – Employment & Training – Revised Budget Release Order for an amount of Rs.2,20,10,000/- under Plan from Budget Estimates 2011-12 to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad - Administrative Sanction – Orders – Issued.

LABOUR EMPLOYMENT TRAINING & FACTORIES (EMP) DEPARTMENT

G.O.Rt.No. 1549.

Dated: 19.09.2011.
Read the following:-

1. From the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad, CET Lr.No.SPMU/A2/1380/2008, dated 18.7.2011.
2. G.O.Rt.No.3513, Finance (Expr.LET &F) Department, Dated: 7.09.2011.

ORDER:-

In the reference 1st read above, the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad submitted proposals for an amendment to the Budget Release Order as well as Administrative Sanction Order issued vide G.O.Rt.No.2289 Finance (Expr.LET&F) Department, Dated: 6.6.2011 and G.O.Rt.No.1047 LET&F(Emp) Department, Dated: 28.6.2011 respectively under various heads has not been reflected in column (7) “Amount already authorized” due to which the budget distribution to the concerned ITIs will be held up at the Director of Treasuries & Accounts, Hyderabad.

2. In the G.O. 2nd read above, the Finance (Expr.LET&F) Department have issued Revised Budget Release Order to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for an amount of Rs.2,20,10,000/- in relaxation of Quarterly Regulation Orders wherever necessary under Plan towards CSS and MSS from Budget Estimates 2011-12 under the following schemes:-

PLAN					(Rupees in thousands)						
SL NO	Name of the scheme Plan	Head of account in Full (Voted)	Provision in BE 2011-12	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amounts already authorized	Amount authorized now	Balance Amount available (7+8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Industrial Training Institutes	2230-Labour and Employment 03 Training M.H.101 Industrial Training Institutes G.H.10 CSS S.H. (04) Industrial Training Institutes 110/111 Traveling Allowance. 130/131 Service Postage, Telegram and Telephone Charges. 130/132 Other Office Expenses. 130/133 Water and Electricity Charges. 130/134 Hiring of Private Vehicles 160-Publications 200 OAE 210/211 Materials and Supplies 260 Advertisement Sales & P.E 280/284- Other Payments 300- Other Contractual Services 520/521-Purchases	 14,00 19,00 1,05,00 74,00 12,00 17,00 63,00 90,00 9,00 43,00 64,00 7,63,00	 0 0 0 0 0 0 0 0 0 0 0 0	 14,00 19,00 1,05,00 74,00 12,00 17,00 63,00 90,00 9,00 43,00 64,00 7,63,00	 2,82 3,72 12,60 23,49 1,20 3,60 1,59 32,10 1,29 12,81 20,43 3,64,38	 1,20 1,00 2,79 4,00 0,30 0,30 0,30 16,00 0,20 7,00 24,00 1,08,00	 9,98 14,28 89,61 46,51 10,50 13,10 61,11 41,90 7,51 23,19 19,57 2,90,62	 D.V. Bill D.V. Bill	 Concer ned DDO Concer ned DDO	
						Total	1,65,09				

P.T.O.

	2230-Labour and Employment									
	03 Training									
	M.H.101 Industrial Training									
	Institutes									
	G.H.06 MSS									
	S.H. (04) Industrial Training									
	Institutes									
	110/111 Traveling Allowance	6,00	0	6,00	0	0,40	5,60			
	130/131 Service Postage,	7,00	0	7,00	0	0,33	6,67			
	Telegram and Telephone									
	Charges.									
	130/132 Other Office	16,00	0	16,00	0	0,93	15,07			
	Expenses.									
	130/133Water and Electricity	23,00	0	23,00	0	1,33	21,67			
	Charges.									
	130/134 Hiring of Private	4,00	0	4,00	0	0,10	3,90	D.V.	Concer	
	Vehicles							Bill	ned	
	160-Publications	4,00	0	4,00	0	0,10	3,90		DDO	
	200 OAE	20,00	0	20,00	0	0,10	19,90			
	210/211 Materials and Supplies	31,00	0	31,00	0	5,33	25,67			
	260 Advertisement Sales & P.E	5,00	0	5,00	0	0,06	4,94			
	280/284- Other Payments	9,00	0	9,00	0	2,33	6,67			
	300- Other Contractual Services	24,00	0	24,00	0	8,00	16,00			
	520/521-Purchases	4,80,00	0	4,80,00	0	36,00	4,44,00			
						Total	55,01			
						Grand	2,20,10			
						Total				

3. The Government, hereby accord revised administrative sanction to the Director of Employment and Training, Andhra Pradesh, Hyderabad for incurring an expenditure of Rs.2,20,10,000/- (Rupees two crores twenty laksh and ten thousand only) in relaxation of Quarterly Regulation Orders wherever necessary under Plan towards CSS and MSS from Budget Estimates 2011-12 under the scheme / Head of Account as detailed in para (2) above.

4. The Director of Employment and Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D.SREENIVASULU,
 SECRETARY TO GOVERNMENT

To
 The Director of Employment and Training, Andhra Pradesh, Hyderabad.
 The Accountant General, Andhra Pradesh, Hyderabad.
 The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad.
 The Pay and Accounts Officer, Hyderabad.
Copy to:
 The Finance (Expr. LET&F) Department.
 P.S. to Secretary (LET&F).
 P.A. to Joint Secretary (LET&F).
 SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER